



Patient Demographics (Calendar Year)	1997	2007	Change
Population [^]	3,706,022	3,887,694	4.9%
Commercial Insurance Population ¹	2,597,670	2,696,887	3.8%
Commercial Insurance Enrolled ¹	1,237,064	1,093,649	-11.6%
Medicaid Eligible ¹	509,622	587,718	15.3%
Medicare Eligible ²	598,730	610,049	1.9%
Uninsured Population *	not reported	~ 237,000 adults ~ 39,00 children	n/a

Patient Care Volumes (Fiscal Year)	1997	2007	Change
Hospital Discharges ³	506,047	584,766	15.6%
Inpatient Days ⁷	2,991,529	3,329,669	11.3%
Occupancy Rate ³	68.5%	75.8%	10.7%
Average Length of Stay ³	5.55	5.11	-8.0%
Emergency Department (ED) Evaluations ⁴	1,393,024	1,735,981	24.6%
ED Visits per 1,000 population	375.9	446.5	18.8%
Admissions from ED ⁴	288,690	368,829	27.8%
Births ³	52,243	53,041	1.5%
Births per 1,000 total population	14.1	13.6	-3.5%
Total Surgeries ⁶	464,610	479,006	3.1%
Inpatient Surgeries ⁶	180,851	186,096	2.9%
Outpatient Surgeries ⁶	283,759	292,910	3.2%

Hospital Capacity (Fiscal Year) <i>(General Acute Hospitals Only)</i>	1997	2007	Change
General Acute Care Hospitals ³	54	38	-29.6%
Licensed Beds ³	15,549	11,537	-25.8%
Staffed Beds ³	11,813	10,641	-9.9%
Licensed Beds per 1,000 population	4.2	3.0	-28.5%
Staffed Beds per 1,000 population	3.2	2.7	-15.3%
Emergency Departments (all hospital types) ⁴	57	39	-31.6%
Operating Rooms ⁶	555	521	-6.1%



Hospitals' Economic Contributions	1997	2007	Change
Direct Employment ⁸	not reported	102,348	n/a
Direct Salaries ⁸	not reported	\$5,400,244,612	n/a
Average Direct Salary ⁸	not reported	\$52,764	n/a
Indirect Employment ⁸	not reported	111,201	n/a
Indirect Salaries ⁸	not reported	\$4,568,066,917	n/a
Total Contribution, Wages and Salaries ⁸	not reported	\$9,968,311,530	n/a
Direct Spending ⁸	not reported	\$10,508,448,384	n/a
Indirect Spending ⁸	not reported	\$13,864,846,798	n/a
Total Spending Contribution ⁸	not reported	\$24,373,295,182	n/a
Total Economic Contribution ⁸	not reported	\$24,373,295,182	n/a

Hospital Financials (All Hospitals, Fiscal Year)	1997	2007	Change
Average Total Margin ⁹	not reported	6.05	n/a
Average Operating Margin ⁹	not reported	4.32	n/a
% Positive Total Margin ⁹	not reported	71%	n/a
% Negative Total Margin ⁹	not reported	29%	n/a
% Positive Operating Margin ⁹	not reported	67%	n/a
% Negative Operating Margin ⁹	not reported	33%	n/a
% Revenue from Commercial Insurance ⁹	not reported	41%	n/a
% Revenue from Medicaid ⁹	not reported	14%	n/a
% Revenue from Medicare ⁹	not reported	35%	n/a
MA Cost/Payment	not reported	0.82	n/a
Medicare Cost/Payment	not reported	0.94	n/a
Uncompensated Care ⁹	not reported	\$258 million	n/a

Data Sources:

[^] US Census Bureau

¹ PA Department of Health 2006 Annual HMO Reports, Private Sector (Commercial) HMO Enrollment by Pennsylvania County - 2006

² Department of Public Welfare, "Client Information System", 09/06/08, "Cash/Medical Statistical Analysis"

³ Pa DOH, Bureau of Health Statistics and Research, Report 1-A

⁴ Pa DOH, Bureau of Health Statistics and Research, Report 4

⁵ Pa DOH, Bureau of Health Statistics and Research, Report 6

⁶ Pa DOH, Bureau of Health Statistics and Research, Report 11-A

⁷ PHCA: Financial, Utilization and Payor Data, FY 2007 for General Acute Care Hospitals

⁸ Based on Analysis of Bureau of Economic Analysis, U.S. Department of Commerce

⁹ PHCA, Hospital Financial Analysis 2007

* Philadelphia Health Management Corporation, Community Health Data Base, SEPA Household Health Survey 2008

n/a = data not available